

PARTIAL VETO

December 16, 1993

Introduced by: Sims

93-878.2 (NM:clt)

Proposed No.: 93 - 878

11194

ORDINANCE NO. 11194

AN ORDINANCE providing for the correction of errors to the 1994 Adopted Budget and amending Ordinance 11130, Sections 22, 41, 42, 83, 84, 117 and 118, and Attachments 2 and 3, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance 11130, Section 22, as amended, is hereby amended by adding thereto and inserting therein the following:

DEPARTMENT OF EXECUTIVE ADMINISTRATION - From the Current Expense Fund there is hereby appropriated to:

Department of Executive Administration \$15,000

~~SECTION 2. Ordinance 11130, Section 41, as amended, is hereby amended by adding thereto and inserting therein the following:~~

~~TRANSFERS TO OPERATING FUNDS - From the Current Expense Fund there is hereby appropriated to:~~

~~Alcoholism \$50,000~~

SECTION 3. Ordinance 11130, Section 42, as amended, is hereby amended by adding thereto and inserting therein the following:

TRANSFERS TO CAPITAL FUNDS - From the Current Expense Fund there is hereby appropriated to:

Transfers to Capital Funds \$3,147,947

PROVIDED THAT:

Accumulated amounts in the Sales Tax Reserve Fund in excess of the required \$15 million level are available for transfer to the Major Maintenance Reserve Fund for use in funding County major maintenance projects via the current expense transfer to capital funds.

SECTION 4. Ordinance 11130, Section 83, as amended, is hereby amended by adding thereto and inserting therein the following:

Vetoed
12/30/93
Jim Hall

1 SECTION 7. Ordinance 11130, Section 118, as amended, is
 2 hereby amended by adding thereto and inserting therein the
 3 following:

4 Accumulated unexpended prior years appropriations from
 5 several capital improvement projects funds for the specific
 6 projects identified and contained in Attachment No. 3 of this
 7 ordinance are hereby canceled as follows:

<u>FUND</u>	<u>CAPITAL FUND</u>	
9 309	Parks & Open Space Acq. (FILO)	(\$242,216)
10 316	Parks, Recreation and Open Space	(\$13,171,726)
11 3292	SWM CIP Non-bond Subfund	(\$180,000)
12 3401	Parks Land Acquisition	(\$9,000,000)
13 349	Parks Facilities Rehabilitation	(\$483,092)
14 3521	Open Space Bonds - County Projects	(\$40,000)
15 3522	Open Space Non-bond County Projects	(\$150,000)
16 386	County Road Construction	(\$31,281)
17 395	Building Repair & Replacement	(\$75,000)
18 448	Stadium Operations	(\$222,195)

19 PROVIDED THAT:

20 \$50,000 in funding that is appropriated to the Cedar River
 21 Basin Initiative project in CIP Fund 3292 is earmarked for
 22 efforts to minimize predation of the Lake Washington/Cedar
 23 River steelhead population at the Ballard Locks. The county
 24 effort shall be in conjunction with the National Marine
 25 fisheries and other relevant federal, state, local and tribal
 26 agencies.

27 PROVIDED THAT:

28 No funds shall be expended from any CIP Fund 309 project
 29 until a program plan for that project is approved by the
 30 council.

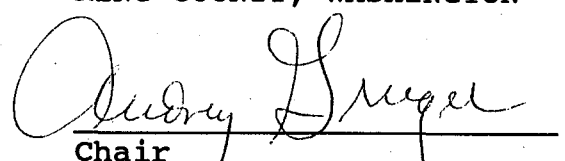
31 SECTION 8. Ordinance 11130, Section 117, Attachment 2, as
 32 amended, is hereby amended by adding thereto and inserting the
 33 projects listed in Attachment A.

1 SECTION 9. Ordinance 11130, Section 118, Attachment 3, as
2 amended, is hereby amended by adding thereto and inserting
3 therein the projects listed in Attachment B.


4 INTRODUCED AND READ for the first time this 13th day
5 of December, 1993.

6 PASSED this 20th day of December, 1993

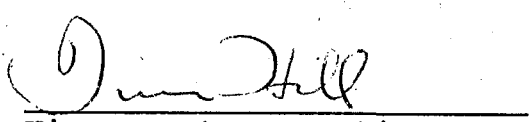
7 KING COUNTY COUNCIL
8 KING COUNTY, WASHINGTON

9 
10 Chair

11 ATTEST:

12 
13 Clerk of the Council

14 APPROVED this 30th day of December, 1993.
partially vetoed

15 
16 King County Executive

17 Attachments:

Upon review of the basis for the Council's addition of Section 2 of Ordinance No. 11194, I have decided to veto this section of the 1994 Adopted CIP Corrections Ordinance. Section 2 adds \$50,000 to the operating budget of the Alcoholism Division to allow a 1994 payment to the Black and Latino Adolescent Alcohol and Drug Endeavor (BLAADE) organization. The Council staff report supporting this payment states that it is intended to "support the BLAADE program funding shortfall." In order for this payment to be legal, the funding should be related to the provision of additional goods or services to the County. I have concerns that such an agreement could not actually add to goods or services provided to the County. It is for this reason and pursuant to the powers vested in me by the King County Charter, that I veto Section 2 of the enclosed Ordinance 11194 which makes technical corrections to the 1994 Adopted CIP Budget.

<u>FUND</u>	<u>PROJECT</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
309		Parks & Open Space Acq. (FILO)	
	009005	Lk. Wilderness Elementary	7,301
	009015	Rock Creek Elementary	61,702
	009115	Lea Hill Elementary	36,023
	009370	Vahalla Elementary	17,858
	009385	Rainier View Elementary	13,985
	009386	Discovery Elementary	15,009
	009420	Sunny Hills Elementary	24,806
	009530	Lk. Youngs Elementary	3,615
	009535	Meridian Elementary	44,624
	009550	Pine Tree Elementary	17,415
	009555	Soos Creek Elementary	14,392
	009570	Martin Sortun Elementary	16,942
	009585	Ridgewood Elementary	39,233
	009590	Scenic Hill Elementary	8,085
	009605	Dickenson Elementary	20,567
	009630	Margaret Mead Elementary	35,335
	009645	Rockwell Elementary	35,265
	009755	Woodmoor Elementary	16,005
	009800	Benson Hill Elementary	39,443
	009810	Hazelwood Elementary	51,140
	009815	Maplewood Heights Elementary	7,849
	026010	Fund Overhead	26,148
	309000	Countywide	30,000
		Fund Subtotal	582,742
3151		Conservation Futures Levy	
	315101	Transfer to 3522 – Waterways 2000	1,861,284
	315102	Transfer to 3522 – Maury Island	138,716
	315400	Seattle Conservation Futures	2,000,000
		Fund Subtotal	4,000,000
316		Parks, Recreation & Open Space	
	349931	Enumclaw Field Underdrainage	130,000
	316600	Beaver Lake Park Ph. 1	39,643
	316301	Issaquah Community Center	400,000
		Fund Subtotal	569,643
318		Surf. & Stream Water Mgmt. Const.	
	New	Salmon Creek	200,000
3292		SWM CIP Non–bond Subfund	
	0A1145	Fairwood Regional Pond	180,000
3341		County Facility Renovation 1993	
	334395	Transfer to Fund 395	2,419,500
3401		Parks Land Acquisition	
	340103	Transfer to 3522 – Waterways 2000	3,337,500
	340104	Transfer to 3522 – Cedar River Greenway	1,000,000
	340105	Transfer to 3522 – Marymoor Addition	1,500,000
	340106	Transfer to 3522 – Maury Island	1,000,000
	340107	Transfer to 316980 – Ballfield Acquisition	1,500,000
	340110	REET Bond Opportunity Project	1,000,000
		Fund Subtotal	9,337,500
3421		Major Maintenance Reserve	
	341395	Transfer to Fund 395	2,374,975
	New	Transfer to Fund 349	1,287,339
		Fund Subtotal	3,662,314

349	Park Facilities Rehabilitation 349985 Soos Creek Trail Bridge Rehab	43,092
3521	Open Space Bond County Projects	
	352104 Cedar River	2,111
	352108 Cougar Mt. Completion	44,266
	352126 Paramount Park	150,000
	352133 Soos Creek Ext. 2 North	176
	352143 Transfer to 3522 – Waterways 2000	1,856,184
	Fund Subtotal	2,052,737
3522	Open Space Non–bond County Projects	
	352302 Waterways 2000	10,993,367
	352303 Maury Island Marine Park	4,138,716
	352304 Marymoor Addition	3,000,000
	352305 Cedar River Greenway	2,000,000
	Fund Subtotal	20,132,083
386	County Road Construction	
	101094 Avondale Road Stage II	198,000
	100591 Woodinville–Duvall Road	56,218
	100391 148th Ave NE Phase II	490,855
	500386 S. 192nd St. Corridor	16,847
	Fund Subtotal	761,920
392	Stadium Seating Acquisition	
	392395 Transfer to Fund 395	75,818
393	Stadium Loges and Restroom Const.	
	393395 Transfer to Fund 395	167,652
3942	Kingdome CIP 1993	
	394395 Transfer to Fund 395	723,825
395	Building Repair and Replace	
New	Youth Build Transfer–Central Area Motivation	50,000
448	Stadium Operations	
	448395 Transfer to Fund 395	266,306

1994 ADOPTED CIP CORRECTIONS ORDINANCE
SECTION 118 AND ATTACHMENT 3

ATTACHMENT B
11194

<u>FUND</u>	<u>PROJECT</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
309		Parks & Open Space Acq. (FILO)	
	316185	W. Sammamish River Acq.	(35,265)
	316312	E. Sammamish Ph. 2	(55,902)
	316604	Beaver Lake Lodge	(24,806)
	316696	Petrovitsky Park Ph. 2	(39,233)
	316950	Lk. Wilderness Inholding	(69,003)
	316975	Soos Creek Trail Ph. 2	(18,007)
		Fund Subtotal	(242,216)
316		Parks, Recreation & Open Space	
	316604	Beaver Lake Lodge	(39,643)
	New	REET Bond Opportunity Fund	(1,000,000)
	New	1994 Transfer to Seattle	(2,000,000)
	New	Waterways 2000	(6,493,367)
	New	Maury Island Marine Park	(1,138,716)
	New	Marymoor Addition	(1,500,000)
	New	Cedar River Basin Initiative	(1,000,000)
		Fund Subtotal	(13,171,726)
3292	OB1785	SWM CIP Non-bond Subfund Emergency CIP Program	(180,000)
3401		Parks Land Acquisition	
	340101	Section 36 Acquisition	(4,000,000)
	340102	REET Bond Opportunity Project	(5,000,000)
		Fund Subtotal	(9,000,000)
349		Park Facilities Rehabilitation	
	New	Issaquah Community Center	(400,000)
	349986	Soos Creek Trail Bridge Rehab	(43,092)
		West Hill Field improvements	(40,000)
		Fund Subtotal	(483,092)
3521		Open Space Bond County Projects	
	352141	North Wind Weir	(40,000)
3522		Open Space Non-Bond County Projects	
	352126	Paramount Park	(150,000)
386		County Road Construction	
	000893	GPS - Geodetic Control Program	(31,281)
395		Building Repair And Replacement	
	395new	Asian Resource Center Const. Grant	(75,000)
448		Stadium Operations	
	005009	Ackerly Acquisition	(222,195)



King County Executive
TIM HILL

400 King County Courthouse
516 Third Avenue
Seattle, Washington 98104
(206) 296-4040

93 DEC 30 PM 3:24
KING COUNTY COURTHOUSE

December 30, 1993

The Honorable Audrey Gruger
Chair, King County Council
Room 402
C O U R T H O U S E

RE: Partial Veto of Ordinance 11194 - 1994 Adopted CIP Corrections

Dear Councilmember Gruger:

Upon review of the basis for the Council's addition of Section 2 of Ordinance No. 11194, I have decided to veto this section of the 1994 Adopted CIP Corrections Ordinance.

Section 2 adds \$50,000 to the operating budget of the Alcoholism Division to allow a 1994 payment to the Black and Latino Adolescent Alcohol and Drug Endeavor (BLAADE) organization. The Council staff report supporting this payment states that it is intended to "support the BLAADE program funding shortfall".

In order for this payment to be legal, the funding should be related to the provision of additional goods or services to the County. I have concerns that such an agreement could not actually add to goods or services provided to the County.

It is for this reason and pursuant to the powers vested in me by the King County Charter, that I veto Section 2 of the enclosed Ordinance 11194 which makes technical corrections to the 1994 Adopted CIP Budget.

If you have any questions, please contact John Amos at 296-3434.

Sincerely,

Tim Hill
King County Executive

cc: King County Councilmembers
ATTN: Cal Hoggard, Program Director
Jerry Peterson, Council Administrator
King County Executive Cabinet

